Metropolitan Council

ID Number: 5154 www.metrocouncil.org 230 East Fifth Street St. Paul, MN 55101-1634

Chief Executive Officer: Jay Lindgren,
Regional Administrator

Modal Information (651)602-1304

Data Source: 2000 National Transit Database

9/24/2001 14:42

St. Paul, MN 55101-1634	System Wide	e Information				Modal Information	(651)602-1304
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$17,973,063	\$10,091,222
MinneapolisSt. Paul, MN		Directly Operated		\$0	Capital Funding	\$15,616,513	\$0
Square Miles	1,063	Purchased Transportation		5,923,689	Annual Passenger Miles	36,396,586	5,132,901
Population	2,079,676	Total Fare Revenues Earned		\$5,923,689	Annual Vehicle Revenue Miles	4,208,037	3,298,495
Population Ranking out of 405 UZAs	13				Annual Unlinked Trips	4,248,996	710,224
		Sources of Operating Funds Expended	l		Average Weekday Unlinked Trips	15,939	2,706
		Passenger Fares		\$5,923,689	Annual Vehicle Revenue Hours	232,100	236,635
		Local Funds		20,127,949	Fixed Guideway Directional Route Miles	102.6	N/A
Service Area Statistics		State Funds		6,870,376	Vehicles Available for Maximum Service	209	259
Square Miles	2,799	Federal Assistance ¹		128,505	Average Fleet Age in Years	7.5	3.3
Population	2,578,272	Other Funds		1,203,993	Vehicles Operated in Maximum Service	154	148
		Total Operating Funds Expended		\$34,254,512	Peak to Base Ratio	2.7	N/A
					Percent Spares	36%	75%
Service Consumption					Incidents	17	4
Annual Passenger Miles	41,529,487	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	4,959,220	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	18,645	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	2,469	Purchased Transportation		28,064,285			
Average Sunday Unlinked Trips	908	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses		\$28,064,285	Operating Expense per Vehicle Revenue Mile	\$4.27	\$3.06
					Operating Expense per Vehicle Revenue Ho		\$42.64
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	7,506,532	ů ,			Cost Effectiveness		
Annual Vehicle Revenue Hours	468,735	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.49	\$1.97
Vehicles Available for Maximum Serv		Local Funds		\$13,556,894	Operating Expense per Unlinked Passenger	Trip \$4.23	\$14.21
Vehicles Operated in Maximum Servi	rice 302	State Funds		0	special graphs and an arm graphs		
Base Period Requirement	55	Federal Assistance 2		2,059,619	Service Effectiveness		
•		Total Capital Funds Expended		\$15,616,513	Unlinked Passenger Trips per Vehicle Reven	ue Mile 1.01	0.22
					Unlinked Passenger Trips per Vehicle Reven	ue Hour 18.31	3.00
Vehicles Operated in Maximur	m Service	Uses of Capital Funds					
Directly	Durchassel	Rolling	Facilities		Bus	Onereting Eveness nor	Passenger Trips per
Directly Operated	Purchased Transportation	Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Vehicle Revenue Mile
Bus 0	154	Bus \$12,067,137	\$3,549,376	\$15,616,513	venicle Revenue wile	Passenger wille	verncie Revende whe
Demand Response 0	148	Demand Response 0	0	0	\$5.00	\$0.60	1.20
Total 0	302	Total \$12,067,137	\$3,549,376	\$15,616,513	£4.00	\$0.50	1.00
		, ,,,,	, . , , .	,,.	\$4.00	\$0.40	0.80
					\$3.00		
					£2.00	\$0.30	0.60
						\$0.20	0.40
					\$1.00	\$0.10	0.20
					\$0.00	\$0.00	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
						30 31 30 33 00	30 37 30 33 00
					Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fu	inds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
	Other		Federal		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	4%		13%		00.50	0.50	0.25
					\$3.50 \$3.00	\$2.50	0.25
Local	Fares					\$2.00	0.20
59%	17 /0				\$2.50	\$1.50	0.15
					Ψ2.00		
						\$1.00	0.10
					\$1.00	\$0.50	0.05
					\$0.50		
	State	Local				\$0.00	0.00
	20%	87%			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.